

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0944 Two Dot Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 TWO DOT K-8	4	18,540.00	15,050.80
<b>2. * DIRECT STATE AID</b> .....			7,507.54
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge .....			27,598.10
* b. Maximum Budget Limit .....			34,397.24
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			27,593.71
* b. FY 2000-2001 Maximum Budget .....			34,391.99
* c. FY 2000-2001 ANB .....			4
* d. FY 2000-2001 Adopted General Fund Budget .....			53,864.08
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			26,270.37
* f. FY 2000-2001 Equalization Status .....	Disqualified ANB 30% or more 1st year		DO1
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			6.94
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			476.30
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			146.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33] .....			154.89
f(ii). District's Required Match for RSBG [5b X 0.33] .....			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] .....			203.27

County: 54 Wheatland  
District: 0944 Two Dot Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	672.63
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	11,857.55
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	246.51
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	3,453,494.00
d.	Tax Year 2000 County Taxable Value .....	10,468,500.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	4
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	330
	High School .....	127
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	863.37
b.	County Retirement Mill Value per AN	
	Elementary .....	31.72
	High School .....	82.43
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0945 Harlowton Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HARLOWTON K-8	201	14,832.00	752,343.00
M1 HARLOWTON 7-8	49	41,200.00	245,147.00
<b>2. * DIRECT STATE AID</b>			470,924.33
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			904,950.77
* b. Maximum Budget Limit			1,122,275.48
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			942,213.82
* b. FY 2000-2001 Maximum Budget			1,168,725.77
* c. FY 2000-2001 ANB			257
* d. FY 2000-2001 Adopted General Fund Budget			942,213.82
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			29,335.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			12,427.98
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			41,762.98
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			9,162.50
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			9,680.55
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,023.62
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			12,704.17

County: 54 Wheatland

District: 0945 Harlowton Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 42,039.17

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 387,989.57  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 20,577.96  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,707,451.00  
d. Tax Year 2000 County Taxable Value ..... 10,468,500.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 257  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 330  
High School ..... 127

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 4,524.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 10.53  
b. County Retirement Mill Value per AN  
Elementary ..... 31.72  
High School ..... 82.43  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0946 Harlowton H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HARLOWTON HS 9-12	97	206,000.00	484,127.00
<b>2. * DIRECT STATE AID</b>			308,486.77
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			574,202.05
* b. Maximum Budget Limit			714,609.75
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			565,214.52
* b. FY 2000-2001 Maximum Budget			703,521.19
* c. FY 2000-2001 ANB			95
* d. FY 2000-2001 Adopted General Fund Budget			694,396.35
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			129,181.83
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			11,381.98
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,388.33
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			14,770.31
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,555.05
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			3,756.05
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,173.17
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,929.22

County: 54 Wheatland  
District: 0946 Harlowton H S

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	16,311.20
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	High School .....	240,107.95
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School .....	6,978.96
c.	Tax Year 2000 District Taxable Value	
	High School .....	8,419,959.00
d.	Tax Year 2000 County Taxable Value .....	10,468,500.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School .....	95
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	330
	High School .....	127
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	High School .....	88.63
b.	County Retirement Mill Value per AN	
	Elementary .....	31.72
	High School .....	82.43
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0947 Shawmut Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SHAWMUT K-6	15	18,540.00	56,424.00
<b>2. * DIRECT STATE AID</b>			33,508.91
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			62,664.96
* b. Maximum Budget Limit			77,958.94
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			59,469.57
* b. FY 2000-2001 Maximum Budget			73,989.14
* c. FY 2000-2001 ANB			14
* d. FY 2000-2001 Adopted General Fund Budget			71,909.14
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			12,439.57
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,760.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6.94
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,767.04
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			549.75
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			580.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			181.42
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			762.25

County: 54 Wheatland  
District: 0947 Shawmut Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	2,522.35
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	25,134.94
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	857.87
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	2,259,014.00
d.	Tax Year 2000 County Taxable Value .....	10,468,500.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	14
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	330
	High School .....	127
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	161.36
b.	County Retirement Mill Value per AN	
	Elementary .....	31.72
	High School .....	82.43
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0948 Judith Gap Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	JUDITH GAP K-6	44	13,348.80	165,382.80
M1	JUDITH GAP 7-8	17	57,680.00	85,187.00
<b>2. * DIRECT STATE AID</b>				143,754.58
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			272,997.60
* b.	Maximum Budget Limit			338,984.51
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			289,108.90
* b.	FY 2000-2001 Maximum Budget			359,357.95
* c.	FY 2000-2001 ANB			67
* d.	FY 2000-2001 Adopted General Fund Budget			354,239.18
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			65,130.28
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			7,157.74
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,431.16
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			10,588.90
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,235.65
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,362.05
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			737.76
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,099.81

County: 54 Wheatland

District: 0948 Judith Gap Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 10,257.55

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 121,255.32

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 4,766.60

c. Tax Year 2000 District Taxable Value  
Elementary ..... 3,036,708.00

d. Tax Year 2000 County Taxable Value ..... 10,468,500.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 67

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 330  
High School ..... 127

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 45.32

b. County Retirement Mill Value per AN  
Elementary ..... 31.72  
High School ..... 82.43

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 54 Wheatland**

**District: 0949 Judith Gap H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 JUDITH GAP HS 9-12	34	206,000.00	170,229.50
<b>2. * DIRECT STATE AID</b>			168,174.59
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			309,748.42
* b. Maximum Budget Limit			385,923.91
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			313,147.57
* b. FY 2000-2001 Maximum Budget			389,634.83
* c. FY 2000-2001 ANB			34
* d. FY 2000-2001 Adopted General Fund Budget			387,442.03
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			74,294.46
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,989.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,915.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			5,904.56
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,246.10
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,316.55
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			411.21
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,727.76

County: 54 Wheatland

District: 0949 Judith Gap H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 5,717.32

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 132,809.01  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 3,819.60  
c. Tax Year 2000 District Taxable Value  
High School ..... 2,557,180.00  
d. Tax Year 2000 County Taxable Value ..... 10,468,500.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 34  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 330  
High School ..... 127

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 1,251.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 75.21  
b. County Retirement Mill Value per AN  
Elementary ..... 31.72  
High School ..... 82.43  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78